## **Iowa City Transit**

ID Number: 7018 www.icgov.org 410 East Washington Street lowa City, IA 52240-1825

**System Wide Information** 

## **Modal Information**

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Data Source: 2001 National Transit Database

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Chief Executive Officer: Stephen J. Atkins, City Manager (319)356-5010

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General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics - 1	1990 Census	Fare Revenues Earned		Operating Expense	\$2,731,408	\$584,079
Iowa City, IA		Directly Operated	\$623,882	Capital Funding	\$626,371	\$0
Square Miles	30	Purchased Transportation	46,304	Annual Passenger Miles	2,504,927	156,896
Population	71,372	Total Fare Revenues Earned	\$670,186	Annual Vehicle Revenue Miles	546,982	170,759
Population Ranking out of 405 UZAs				Annual Unlinked Trips	1,314,935	48,798
3		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	5,055	178
		Passenger Fares	\$670,186	Annual Vehicle Revenue Hours	44,995	14,914
		Local Funds	1,864,598	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	365,591	Vehicles Available for Maximum Service	21	9
Square Miles	22	Federal Assistance <sup>1</sup>	339,568	Average Fleet Age in Years	7.0	6.6
Population	59,738	Other Funds	75,544	Vehicles Operated in Maximum Service	17	9
Fopulation	39,730	Total Operating Funds Expended	\$3,315,487	Peak to Base Ratio	2.1	N/A
		Total Operating Fullus Expended	\$3,315,467	Percent Spares	24%	0%
Service Consumption				Incidents	5	1
	0.004.000	0			0	0
Annual Passenger Miles	2,661,823	Summary of Operating Expenses	00.400.077	Patron Fatalities	0	U
Annual Unlinked Trips	1,363,733	Salaries, Wages and Benefits	\$2,198,877	Desferons Manager		
Average Weekday Unlinked Trips	5,233	Materials and Supplies	333,272	Performance Measures		
Average Saturday Unlinked Trips	817	Purchased Transportation	584,079			
Average Sunday Unlinked Trips	33	Other Operating Expenses	199,259	Service Efficiency		
		Total Operating Expenses	\$3,315,487	Operating Expense per Vehicle Revenue Mile	\$4.99	\$3.42
				Operating Expense per Vehicle Revenue Hour	\$60.70	\$39.16
Service Supplied		Reconciling Cash Expenditures	\$0			
Annual Vehicle Revenue Miles	717,741			Cost Effectiveness		
Annual Vehicle Revenue Hours	59,909	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$1.09	\$3.72
Vehicles Available for Maximum Ser	vice 30	Local Funds	\$233,704	Operating Expense per Unlinked Passenger Trip	\$2.08	\$11.97
Vehicles Operated in Maximum Serv	vice 26	State Funds	168,340			
Base Period Requirement	8	Federal Assistance 2	224,327	Service Effectiveness		
		Total Capital Funds Expended	\$626,371	Unlinked Passenger Trips per Vehicle Revenue	Mile 2.40	0.29
				Unlinked Passenger Trips per Vehicle Revenue		3.27
Vehicles Operated in Maximu	ım Service	Uses of Capital Funds				
Directly	Purchased	Rolling	Facilities	Bus	On and the self-self-self-self-self-self-self-self-	Danas and Talan and
Operated		Stock	and Other Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus 17		Bus \$47,585	\$578,786 \$626,371	venicie Revenue Mile	Passenger wile	venicie Revenue Mile
Demand Response 0		Demand Response 0	0 0	\$6.00 \$1	20 -	3.00
Total 17		Total \$47,585	\$578,786 \$626,371	\$5.00 - \$1.0	· · · · · · · · · · · · · · · · · · ·	2.50
10001	ŭ	10141 \$41,000	\$070,700 \$020,071		o o	
				\$4.00		2.00
				\$3.00	60	1.50
				\$2.00 \$0.	40	1.00
				\$1.00		0.50
				*		
				\$0.00 + + + + \$0.0		0.00 + + + + + + + + + + + + + + + + + +
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
				Demand Response		
Sources of Operating Funds Expended		Sources of Capital Fun	ds Expended	Operating Expense per	Operating Expense per	Passenger Trips per
	Other			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	3%					
	Fares		Foderal	\$4.00 \$5.0	00	0.35
	20%	Local	Federal 36%			0.30
		37%	36%	\$3.00		0.25
L a set				\$3.0		0.20
Local 56%				\$2.00		0.15
30%				\$2.0		0.10
	Fede	eral		\$1.00		0.05
		0%		60.00		0.05

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<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.